



River City Dancers

www.rivercitydancers.net

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RCD Committee Budget Form

Prior to event: Committee will submit an estimated budget form to the President for board approval.
Following event: Committee will submit a budget form with actual figures for final accounting.

Committee Name / Event: _____ Date of event: _____

Chairperson: _____ Members: _____

Special considerations for annual special dances and functions:

- Campout, Beach Trip, Picnic, Mystery Trip, Holiday Dinner must be budgeted to pay for itself through ticket sales, registration fees, activity fees or other income sources.

INCOME (use items applicable to this event only)

Item	Estimated	Actual
Ticket sales: estimated attendance ____ x price ____		
Registration fee: estimated attendance ____ x price ____		
Fundraising		
Donations		
Other (specify):		
TOTAL INCOME		

EXPENSES (use items applicable to this event only)

Item	Estimated	Actual
Hall or facility rental		
Caller fee or paid expense per contract		
Cuer fee or paid expense per contract		
Supplies		
Refreshments / food		
Catering		
Transportation (specify):		
Admission fee (specify):		
Other (specify):		
TOTAL EXPENSES		

NET INCOME:	Income minus expenses	
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Remarks: _____

Any outside contracts must be approved by the RCD Board.